

## NGO 7ARTE

rr.Agim Hajrizi, Biblioteka e Qytetit/Kati i VI-të  
 40000 Mitrovica / Kosovo  
 Tel. +383 (0) 49 211 771  
[www.7-arte.org/web](http://www.7-arte.org/web)  
[info@7-arte.org](mailto:info@7-arte.org)

### INCOME STATEMENT

For the period 2017 – 2019

Description	2017	2018	2019
<b>Income</b>			
Subventions	€ 7,190.00	€ 4,000.00	€ 2,500.00
Grants	€ 60,320.20	€ 50,284.56	€ 26,254.69
Sponsorship			
Sales/Services		€ 1,925.00	€ 1,113.98
<b>Total income</b>	<b>€ 67,510.20</b>	<b>€ 56,209.56</b>	<b>€ 29,868.67</b>

<b>Expenses</b>			
Salaries	€ 29,089.20	€ 39,134.94	€ 19,692.90
<b><u>Operating Expenses</u></b>	-		
Local travel costs	€ 623.50	€ 1,300.00	€ 500.00
Accommodation for artists			
Travel cost for international artists	€ 48.00		
Municipality expenses (electricity, water supply, garbage)	€ 390.00	€ 400.00	€ 100.00
Communication costs (phone and internet expenses)	€ 440.00	€ 400.00	€ 350.00
Office supplies	€ 547.00	€ 500.61	€ 100.00
Maintenance (including vehicle costs)	€ 1,173.05	€ 800.00	€ 200.00
Portable cabins, tends, chairs and tables	€ 1,000.00	€ 350.00	

Renting the stage and lightning	€ 1,000.00	€ 1,500.00	
Renting the audio-system for events	€ 1,400.00		
Promotion and publication services (billboards, led track, radio and tv, electronic & social media, photography, catalogue, flyers, postcards)	€ 3,754.15	€ 1,500.00	€ 1,047.12
Website design and maintenance	€ 250.00		
Volunteers	€ 732.33	€ 462.44	
Local and international artists services (music bands, filmmakers, street artists)	€ 5,011.00	€ 4,238.64	€ 2,498.65
Equipments (working tools for workshops)	€ 180.00		
Administrative expenses	€ 100.00		
Green Youth Clubs activities	€ 800.00		
Security services	€ 250.00	€ 300.00	

Copyrights for movies	€ 313.00	€ 600.00	
Green Talks	€ 2,280.00		€ 480.00
Construction for the cinema	€ 150.00		
Environmental actions	€ 292.67		
The best garden contest			
Refreshments	€ 180.37	€ 364.00	
Workshops	€ 5,100.00	€ 1,400.00	
Focus Groups	€ 3,000.00		€ 200.00
Debates - DSP	€ 430.00	€ 200.00	
Conferences	€ 1,500.00		€ 200.00
Publications	€ 3,200.00		€ 500.00

Logistics costs	€ 475.93	€ 50.00	
International representation costs		€ 1,974.20	
Annual Membership Fees_Networking	€ 300.00	€ 297.20	
Online software purchase	€ 1,500.00		
Research project			€ 2,000.00
Public Programs			€ 1,600.00
Focus Groups on Cultural Spaces Project			€ 180.00
Annual Assembly on Cultural Spaces Project			€ 220.00
Unexpected	€ 2,000.00	€ 437.53	
<b>Total expenses</b>	<b>€ 67,510.20</b>	<b>€ 56,209.56</b>	<b>€ 29,868.67</b>
<b>Total income - expenses</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>

**Prepared by: Berna Xhemajli** \_\_\_\_\_

**Approved by: Lulzim Hoti** \_\_\_\_\_